

**CITY OF LANGDON PLACE
ORDINANCE NO. 2
SERIES 2024**

AN ORDINANCE adopting the City of Langdon Place, Kentucky annual budget for the fiscal year July 1, 2024 through June 30, 2025 by:

Estimating revenues and resources and appropriating funds for the operation of City government for the fiscal year 2024-2025

WHEREAS an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications;

NOW THEREFORE, be it ordained by the City of Langdon Place, that the annual budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025 is hereby adopted as follows:

**General
Account**

BUDGET	Fiscal Year	2024- 2025
Revenue		
Tax Deposits		204,700
Interest		2,200
Franchise Fees		5,600
Insurance Premium		90,000
Total Revenue		302,500

Expenses

Accounting Audit Services 10,000

**Beautification and
Maintenance**

Trees

Ash Tree Treatment 15,000
Misc Tree 5,000

Remove Trees	6,000
Replace Trees	3,000
Mulch Trees	17,000
Water Trees/Weed	3,200
Total Tree Cost	49,200

Lawncare	
Mowing	17,000
Cleanup	2,500
Total Lawn Care	19,500

Entranceway Landscaping	19,500
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Mailbox Repairs	
Parts	2,000
Repairs and Installations	2,000
Total Mailbox Cost	4,000

Leaf Removal 8,000

Water Utilities	3,400
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Yard of the Month 400

Holiday Decorations	
Holiday Supplies	
Lights	0
Banner Setup/Take down	1,200
Total Holiday Decoration Cost	1,200

Street Signs 3,700

Salaries	
Treasurer/Clerk Salary	13,800
Mayor Salary	13,800
Commissioners Salary@3450/person	13,800
Total Salaries	41,400

Garbage Collections 58,000

Insurance

Liability 4,600
Property 285
Bonding 1,700
Workers
Comp 1,000
Total Insurance Cost 7,585

Legal Services 7,500

Legal Notices 400

Misc 4,310

Office Expenses

Bank Fees 100
Dues 550
Meeting Room Rental 900
Newsletters 3,000
Payroll Taxes 3,200
Postage 500
Post Office Box Rental 230
Reach Alert 800
Storage Unit 1,225
Supplies/
Software 900
Telephone/Internet 1,800
Training/Conventions 500
Web Hosting 500
Webpage
Design 2,000
Total Office Expenses 16,205

Security

Police
@50/hour 14,000
Citation
Officer 4,800
Total Security 18,800

Snow Removal

Plow 4,000
Salt 4,000
Total Snow Removal 8,000

Street Lights 17,000

Tax Billings (PVA Bills) 4,400

General Account Total Expenses 302,500

Road Fund Account

	<i>Fiscal Year</i>	<i>2024-2025</i>
BUDGET		

Revenue

Road Fund Income 18,000

Road Fund Expenses 18,000

AARP Government Fund Account

	<i>Fiscal Year</i>	<i>2024-2025</i>
Budget		

Revenue

AARP Fund Reserve 93,245

AARP Fund Expenses 93,245

This ordinance shall take effect upon its passage and approval and publication as required by law.

FIRST READING THE 28th day of May 2024.

SECOND READING THE 20th day of June, 2024.

PASSED AND APPROVED THE 20th day of June 2024

/S/ Mike Frank
Mayor, City of Langdon Place, Kentucky

ATTEST: /S/ Theresa O'Bryan
City Clerk, Theresa O'Bryan

Those voting Aye:

Those voting Nay:

Mike Frank, Mayor
Yolanda Demaree, Commissioner
Charlie O'Bryan, Commissioner
Scott Scinta, Commissioner
Steve Casebeer

Absent: Steve Casebeer