

**CITY OF LANGDON PLACE  
AMENDED BUDGET ORDINANCE NO. 3  
SERIES 2022**

**AN ORDINANCE** adopting the City of Langdon Place, Kentucky annual budget for the fiscal year July 1, 2022 through June 30, 2023 by:

Estimating revenues and resources and appropriating funds for the operation of City government for the fiscal year 2022-2023

**WHEREAS** an annual budget proposal and message has been prepared and delivered to the City Commission; and

**WHEREAS**, the City Commission has reviewed such budget proposal and made necessary modifications;

**NOW THEREFORE**, be it ordained by the City of Langdon Place, that the annual budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023 is hereby adopted as follows:

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**General Account**

<b>BUDGET</b>	<b>Fiscal Year</b>	<b>2022- 2023</b>
<b>Revenue</b>		
Reserve	0	30,000
Tax Deposits	230,000	200,000
Interest		400
Franchise Fees		1,000
Insurance Premium		75,000
<b>Total Revenue</b>		<b>306,400</b>

**Expense**  
s

**Accounting Audit Services** **7,000**

**Beautification and Maintenance**

**Trees**

Ash Tree Treatment	15,000
Trim Trees	18,000
Remove Trees	11,000
Replace Trees	8,800
Mulch Trees	13,000
Weed Kill around trees	500
<b>Total Tree Cost</b>	<b>66,300</b>

<b>Lawncare</b>	
Mowing	14,000
Cleanup	4,000
<b>Total Lawn Care</b>	<b>18,000</b>
<b>Entranceway Landscaping</b>	<b>16,000</b>
<b>Mailbox Repairs</b>	
Parts	2,000
Repairs and Installations	2,000
<b>Total Mailbox Cost</b>	<b>4,000</b>
<b>Leaf Removal</b>	<b>6,500</b>
<b>Water Utilities</b>	<b>2,600</b>
<b>Yard of the Month</b>	<b>400</b>
<b>Holiday Decorations</b>	
Lights	3,000
Banner Setup/Take down	1,270
<b>Total Holiday Decoration Cost</b>	<b>4,270</b>
<b>Street Signs</b>	<b>700</b>
<b>Salaries</b>	
Treasurer/Clerk Salary	13,800
Mayor Salary	13,800
Commissioners Salary@3450/person	13,800
<b>Total Salaries</b>	<b>41,400</b>
<b>Garbage Collections</b>	<b>55,000</b>
<b>Insurance</b>	
Liability	4,580
Property	285
Bonding	2,170
Workers Comp	1,760
<b>Total Insurance Cost</b>	<b>8,795</b>
<b>Legal Services</b>	<b>7,500</b>
<b>Legal Notices</b>	<b>600</b>
<b>Office Expenses</b>	
Audit UFIR Reports	450
Bank Fees	100

Dues	650
Meeting Room Rental	650
Newsletters	1,500
Payroll Taxes	3,200
Postage	500
Post Office Box Rental	150
Reach Alert	650
Storage Unit	1,325
Supplies	1,100
Telephone/Internet	1,300
Training/Conventions	500
Web Hosting	360
Webpage Design	2,000
<b>Total Office Expenses</b>	<b>14,435</b>
<b>Security</b>	
Police @50/hour	18,500
Citation Officer	3,600
<b>Total Security</b>	<b>22,100</b>
<b>Snow Removal</b>	
Plow	5,250
Salt	5,250
<b>Total Snow Removal</b>	<b>10,500</b>
<b>Street Lights</b>	<b>16,300</b>
<b>Tax Billings</b>	<b>4,000</b>
<b>General Account Total Expenses</b>	<b>306,400</b>

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**Road Fund Account**

<b>BUDGET</b>	<b>Fiscal Year</b>	<b>2022- 2023</b>
<b>Revenue</b>		
<b>Road Fund Income</b>		18,000
<b>Expense s</b>		
<b>Road Fund Expenses</b>		18,000

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**AARP Government Fund Account**

<b>Budget</b>	<b>Fiscal Year</b>	<b>2022- 2023</b>
<b>Revenue</b>		
<b>AARP Fund Revenue</b>		<b>113,974</b>
<b>AARP Fund Reserve</b>		<b>114,297</b>
<b>Total AARP Fund</b>		<b>228,271</b>
<b>AARP Fund Expenses</b>		<b>228,271</b>

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This ordinance shall take effect upon its passage and approval and publication as required by law.

FIRST READING THE 28<sup>th</sup> day of Dec, 2022.

SECOND READING THE 29<sup>th</sup> day of Dec, 2022.

PASSED AND APPROVED THE 29<sup>th</sup> day of Dec, 2022

/S/ Mike Frank  
Mayor, City of Langdon Place, Kentucky

ATTEST: /S/ Theresa O'Bryan  
City Clerk, Theresa O'Bryan

Those voting Aye:

Those voting Nay:

Mike Frank, Mayor  
Kenny Bauer, Commissioner  
Charlie O'Bryan, Commissioner  
Scott Scinta, Commissioner  
Nathan Bellows, Commissioner

Absent: None