

**CITY OF LANGDON PLACE
ORDINANCE NO. 2
SERIES 2021**

AN ORDINANCE adopting the City of Langdon Place, Kentucky annual budget for the fiscal year July 1, 2021 through June 30, 2022 by:

Estimating revenues and resources and appropriating funds for the operation of City government for the fiscal year 2021-2022

WHEREAS an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications;

NOW THEREFORE, be it ordained by the City of Langdon Place, that the annual budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022 is hereby adopted as follows:

LANGDON PLACE BUDGET FOR FISCAL YEAR JULY 1, 2021-JUNE 30, 2022

REVENUE-GENERAL FUND

Taxes

Property taxes, net of discount	200,500
Interest	1500
Franchise fees	5500
Municipal Insurance Tax	85000
Intergovernmental revenue	
Public safety HB413	3000
Penalties and interest on property taxes	500

TOTAL REVENUE-GENERAL FUND 296,000

EXPENDITURES

General Government

Accounting Audit Services	5000
Beautification and Maintenance	
Trees	
Ash Tree Treatment	15000
Trim Trees	17000
Remove Trees	11000
Replace Trees	8800
Mulch Trees	6500
Weed Kill around trees	500

Lawn Care

Mowing	14000	
Cleanup	4000	
Entranceway landscaping	14000	
Mailboxes		
Parts	3000	
Repairs and Installations	3000	
Leaf Removal	6500	
Water Utilities	2800	
Yard of the month contest	400	
Holiday Decorations		
Lights	3000	
Banners	1350	
Street Signs Replacement	600	
TOTAL BEAUTIFICATION AND MAINTENANCE		111450
Garbage collection		55000
Insurance		
Liability	4600	
Property	300	
Bonding	2200	
Workers comp	300	
TOTAL INSURANCE		7400
Legal services		7500
Legal fees		600
Miscellaneous		1815
Office Expenses		
Advertising Yard Sale	150	
Audit UFIR Reports	450	
Bank Fees	100	
Dues	500	
Meeting Room Rentals	650	
Newsletters	1000	
Payroll Taxes	3200	
Postage	500	
Post Office Box Rentals	150	
Reach Alert	650	
Storage Unit	1325	
Supplies	1300	
Telephone/Internet	500	
Training/conventions	500	
Web Hosting	360	
Web Design	2000	
TOTAL OFFICE EXPENSE		13335
Salaries		
City Clerk/Treasurer	13800	
Commissioners	13800	
Mayor	13800	
TOTAL SALARIES		41400
Securities services		

Police Patrol	18500	
Citation Officer	3600	
TOTAL SECURITY SERVICES		22100
Street Lights		16300
Snow Removal		
Plow	5250	
Salt	5250	
TOTAL SNOW REMOVAL		10500
Tax listings/bills from PVA		3600
TOTAL EXPENSES		296,000

REVENUES-MUNICIPAL AID ROAD FUND

Kentucky municipal aid	19,000	
Interest	1,000	
TOTAL REVENUES		20,000
EXPENSES		
Road and sidewalk maintenance	20,000	
TOTAL EXPENSES		20,000

This ordinance shall take effect upon its passage and approval and publication as required by law.

FIRST READING THE 25th day of May, 2021.

SECOND READING THE 22nd day of June, 2021.

PASSED AND APPROVED THE 22nd day of June, 2021

/S/ Mike Frank
Mayor, City of Langdon Place, Kentucky

ATTEST: /S/ Theresa O'Bryan
City Clerk, Theresa O'Bryan

Those voting Aye:

Those voting Nay:

Mike Frank, Mayor
Kenny Bauer, Commissioner
Charlie O'Bryan, Commissioner
Scott Scinta, Commissioner
Aaron Hardy, Commissioner

Absent: None