

**CITY OF LANGDON PLACE
ORDINANCE NO. 4
SERIES 2019**

AN ORDINANCE adopting the City of Langdon Place, Kentucky annual budget for the fiscal year July 1, 2019 through June 30, 2020 by:

Estimating revenues and resources and appropriating funds for the operation of City government for the fiscal year 2019-2020

WHEREAS an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications;

NOW THEREFORE, be it ordained by the City of Langdon Place, that the annual budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020 is hereby adopted as follows:

Revenue

Tax Deposits	189000
Interest	1000
Franchise Fees	5350
Insurance Premium	80000
Misc Income	4500
Income from Reserve	0
Total Revenue	279850

Expenses

Accounting Audit Services	4100
Beautification and Maintenance	
Bob Ray	
Ash Tree Treatment	14734
Liquid Fertilizer 192 trees @33/tree	9000
Tree Trim, Remove, Replace &	
Water	25623
Integrity Landscape	
Mulch 473 trees @16	7500
Weed Killer 473 trees@1.50/tree	702
David Tapp Lawn Care	14000
Mailbox Repairs	2200
Lawnco	11000
Leaf Removal	6600
Water Company	1900
Yard of the	
Month	200

Holiday Decorations	
Entrance	3000
Banner Setup/Take down	1200
Street Signs	900
Treasurer/Clerk Salary	13800
Mayor Salary	13800
Commissioners Salary@3450/person	13800
Garbage Collections	54000
Insurance	
Liability	4700
Property	300
Bonding	2165
Workers Comp	305
Legal Services	7500
Legal Notices	500
Office Expenses	
Advertising Yard Sale	150
Audit UFIR Reports	450
Bank Fees	150
Dues	400
Meeting Room Rental	660
Newsletters	1000
Payroll Taxes	3167
Postage	600
Post Office Box Rental	120
Reach Alert	650
Storage Unit	1164
Supplies	1300
Telephone/Internet	1300
Training/Conventions	500
Web Hosting	360
Webpage Design	350
Security	
Police @50/hour	18000
Citation Officer	2400
Snow Removal	
Plow	7000
Salt	7000
Street Lights	16000
Tax Billings	3600
Wall Construction	0
 Total Expenses	 279850

This ordinance shall take effect upon its passage and approval and publication as required by law.

FIRST READING THE 28th day of May, 2019.

SECOND READING THE 25th day of June, 2019.

PASSED AND APPROVED THE 25th day of June, 2019.

/S/ _____ Mike Frank _____
Mayor, City of Langdon Place, Kentucky

ATTEST: /S/ _____ Theresa O'Bryan _____
City Clerk, Theresa O'Bryan

Those voting Aye:

Mike Frank, Mayor
Kenny Bauer, Commissioner
Charlie O'Bryan, Commissioner
Scott Scinta, Commissioner

Those voting Nay:

Absent: Aaron Hardy, Commissioner