

**CITY OF LANGDON PLACE
ORDINANCE NO. 2
SERIES 2018**

AN ORDINANCE adopting the City of Langdon Place, Kentucky annual budget for the fiscal year July 1, 2018 through June 30, 2019 by:

Estimating revenues and resources and appropriating funds for the operation of City government for the fiscal year 2018-2019

WHEREAS an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications;

NOW THEREFORE, be it ordained by the City of Langdon Place, that the annual budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019 is hereby adopted as follows:

General Account

REVENUE

Tax Deposits	\$ 187,800
Interest	\$ 1,000
Franchise Fees	\$ 5,350
Insurance Premium	\$ 71,500
Misc Income	\$ 4,500
Income from Reserve	\$ 18,500
Total Revenue	\$ 288,650

EXPENSES

Accounting Audit Services	\$ 3,850
Beautification and Maintenance	
Bob Ray	
Liquid Fertilizer 192 trees @ \$33	\$ 6,336
Tree Trim, Removal, Replace & Water	\$18,592
Integrity Landscape and Design	
Mulch 473 trees@ \$16	\$ 8,277
Weed killer/Prevention 473 trees@ \$1.5	\$ 709
David Tapp Lawn Care	\$ 14,000
Mailbox Repairs	\$ 6,000
Lawnco	\$ 10,646
Leaf Removal	\$ 6,600
Water Co	\$ 1,600
Yard of the Month	\$ 400
Holiday Decorations	
Entrance	\$ 2,600
Banner setup/take down	\$ 1,200
Street Signs	\$ 200

Treasurer/Clerk	\$ 13,800	
Mayor's Salary	\$ 13,800	
Commissioners Salary @3450/person	\$ 13,800	
Garbage collections	\$ 53,877	
Insurance		
Liability	\$ 4,658	
Property	\$ 285	
Bonding	\$ 2,164	
Workers Comp	\$ 305	
Legal services	\$ 7,500	
Legal notices	\$ 300	
Office expenses		
Advertising Yard Sale	\$ 150	
Audit UFIR Report	\$ 375	
Bank Fees	\$ 30	
Citation Officer	\$ 2,400	
Dues	\$ 400	
Meeting Room Rental	\$ 660	
Newsletter	\$ 1,000	
Payroll Taxes	\$ 2,754	
Postage	\$ 300	
Post Office Box Rental	\$ 120	
Reach Alert	\$ 650	
Storage Unit	\$ 1,164	
Supplies	\$ 800	
Telephone/Internet	\$ 1,200	
Training/Conventions	\$ 500	
Webpage hosting	\$ 360	
Webpage design	\$ 388	
Security Services @\$50/hr30/hr. per month	\$ 18,000	
Snow removal		
Contract	\$ 11,400	
Extra salt	\$ 5,000	
Street lights	\$ 16,000	
Tax billings	\$ 3,500	
Wall Construction	\$ 30,000	
Total Expenses		\$288,650

Road Fund Account

ESTIMATED REVENUE

Road Fund Income	\$ 22,500	
CD Interest	\$ 725	
Income from Reserve	\$ 36,775	
Total Revenue		\$ 60,000
Street Repairs	\$60,000	
Total Expenses		\$60,000

This ordinance shall take effect upon its passage and approval and publication as required by law.

FIRST READING THE 29th day of May, 2018.

SECOND READING THE 28th day of June, 2018.

PASSED AND APPROVED THE 28th day of June, 2018.

/S/ _____
Mayor, City of Langdon Place, Kentucky

ATTEST: /S/ _____
City Clerk, Theresa O'Bryan

Those voting Aye:

Mike Frank, Mayor
Aaron Hardy, Commissioner
Nicholas Homes, Commissioner
Charlie O'Bryan, Commissioner
Scott Scinta, Commissioner

Those voting Nay: