

**CITY OF LANGDON PLACE
ORDINANCE NO. 2
SERIES 2015**

AN ORDINANCE adopting the City of Langdon Place, Kentucky annual budget for the fiscal year July 1, 2015 through June 30, 2016 by:

Estimating revenues and resources and appropriating funds for the operation of City government for the fiscal year 2015-16.

WHEREAS an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications;

NOW THEREFORE, be it ordained by the City of Langdon Place, that the annual budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016 is hereby adopted as follows:

General Account

ESTIMATED REVENUES

Tax Deposits	\$ 169,000
Interest	\$ 800
Franchise Fees	\$ 5,300
Insurance Premium	\$ 65,000
Misc Income	\$ 50
Total Revenue	\$ 240,150

ESTIMATED EXPENSES

Accounting Audit Services	\$ 3,000
Beautification and maintenance	
Dave's Tree Service	
Dormant Oil	900
Ash Tree treatment	1,300
Liquid Fertilizer	3,800
Tree Trimming @1200/day	3,600
David Tapp Lawn Care	\$ 13,500
LawnCo	\$ 18,000
Water Co	\$ 2,300
Yard of the Month	\$ 400
Xmas Decorations	
Entrance	\$ 1,600
Banners	\$ 1,200
New Lights	\$ 1,200
Street Signs	\$ 1,000
Treasurer/Clerk	\$ 12,000

Mayor's Salary	\$ 12,000
Commissioners Salary	\$ 12,000
Garbage collections	\$ 51,000

Insurance

Liability	\$ 4,200
Bonding	\$ 1,500
Workers Comp	\$ 300
Legal services	\$ 7,500
Legal notices	\$ 3,000
Office expenses	
Advertising Yard Sale	\$ 100
Bank Fees	\$ 30
Dues	\$ 300
Internet	\$ 600
Meeting Room Rental	\$ 600
Newsletter	\$ 100
Payroll Taxes	\$ 2,754
Postage	\$ 294
Post Office Box Rental	\$ 90
Reach Alert	\$ 650
Storage Unit	\$ 750
Supplies	\$ 600
Telephone	\$ 950
Training/Conventions	\$ 500
Webpage hosting	\$ 360
Webpage design	\$ 800
Security Services	\$ 18,000
Snow removal	\$ 14,500
Special Projects	\$ 25,272
Street lights	\$ 14,500
Tax billings	\$ 3,100

Total Expenses **\$240,150**

Road Fund Account

ESTIMATED REVENUE

Road Fund Income	\$ 22,500
CD Interest	\$ 725
Total Revenue	\$ 23,225
Street Repairs	\$ 23,225
Total Expenses	\$ 23,225

This ordinance shall take effect upon its passage and approval and publication as required by law.

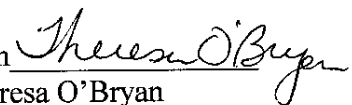
FIRST READING THE 26th day of May, 2015.

SECOND READING THE 23rd day of June, 2015.

PASSED AND APPROVED THE 23rd day June, 2015.

/S/ Mike Frank _____
Mayor, City of Langdon Place, Kentucky

ATTEST: /S/ Theresa O'Bryan
City Clerk, Theresa O'Bryan



Those voting Aye:

Mike Frank, Mayor
Charlie O'Bryan, Commissioner
Kathleen Snyder, Commissioner
Chris Beach, Commissioner

Those voting Nay:

Scott Jones, Commissioner, Absent

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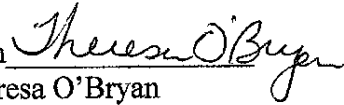
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Charlie O'Bryan, Commissioner
Kathleen Snyder, Commissioner
Chris Beach, Commissioner

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Scott Jones, Commissioner, Absent