

**CITY OF LANGDON PLACE
ORDINANCE NO. 2
SERIES 2012**

AN ORDINANCE ADOPTING THE CITY OF LANGDON PLACE, KENTUCKY, ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2012, THROUGH JUNE 30, 2013, BY THE ESTIMATED REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, a Budget Proposal was prepared and delivered to the Commission, and

WHEREAS, the Commission has reviewed such Budget Proposal, and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LANGDON PLACE, KENTUCKY:

SECTION 1

That the annual Budget for the fiscal year beginning July 1, 2012, and ending June 30, 2013, is hereby adopted as follows:

General Account

ESTIMATED REVENUES

Tax Deposits	\$ 172,000
Interest C.D.	\$ 2,000
Franchise Fees	\$ 6,000
Insurance Premium	\$ 47,400
Misc Income	\$ 600
Total Revenue	<u>\$ 228,000</u>

ESTIMATED EXPENSES

Accounting Audit Services	\$ 2,600
Beautification and maintenance	\$ 56,000
Treasurer/Clerk	\$ 12,000
Mayor Salary	\$ 12,000
Commissioners Salary	\$ 12,000
Garbage collections	\$ 51,000
Insurance	\$ 5,000
Legal services	\$ 7,500
Legal notices	\$ 500
Office expenses	\$ 7,000
Security Services	\$ 18,000
Snow removal	\$ 12,000
Street lights	\$ 11,400
Tax billings	\$ 3,100
Total Expenses	<u>\$210,100</u>

Road Fund Account

ESTIMATED REVENUE

Road Fund Income	\$20,000
CD Interest	\$ 2,000
Total Revenue	<u>\$22,000</u>
Total Expenses	<u>\$22,000</u>

FIRST READING the 24th day of April 2012
SECOND READING the 22nd day of May 2012
PASSED AND APPROVED the 22th day of April 2012
/s/Carolyn S. Weitlauf
Mayor, City of Langdon Place

Attest:/s/Theresa O'Bryan
Clerk, City of Langdon Place
Those Voting Aye:

Carolyn Weitlauf
Scott Jones
Virginia Elsasser
Patty Masterson
Chris Beach

Those Voting Nay: None